

Resolution No.: 15-948

Introduced: March 8, 2005

Adopted: April 5, 2005

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Supplemental Appropriation 5-30 to the FY05 Operating Budget
Montgomery County Public Schools
Refugee Children School Impact Project, \$149,762

Background

1. Section 5-105(d) of the Education Article of the Annotated Code of Maryland provides for the expenditure of non-local funds by the County Board of Education after adoption of the budget, only with the approval of the County fiscal authority.
2. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
3. The County Executive received the Board of Education's action of February 8, 2005, requesting a supplemental appropriation to the operating budget as follows:

<u>Category</u>	<u>Amount</u>	<u>Funding Source</u>
01 Administration	\$ 5,436	State Aid
03 Instructional Salaries	78,315	
04 Textbooks and Instructional Supplies	11,209	
05 Other Instructional Costs	44,200	
12 Fixed Charges	<u>10,602</u>	
Total	\$ 149,762	

4. The Board of Education has stated that this appropriation is needed to receive and expend \$149,762 for the grant fund. The Maryland State Department of Education (MSDE) has provided funds to support refugee English language learners in identified schools. The grant will be applied to help students and parents develop their communication proficiency and also to provide translation services. The Montgomery County Public Schools will use the requested funds to purchase new English language acquisition materials and to make available additional teaching time. The grant does not require matching local funds and continuation of this project is dependent upon future funding from the MSDE.
5. The County Executive recommends a supplemental appropriation to the FY05 Operating Budget of \$149,762 and has specified that the source of funds will be State Aid.
6. Notice of a public hearing was given, and a public hearing was held.

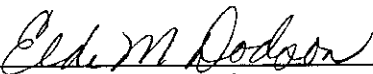
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY05 Operating Budget of the Montgomery County Public Schools is approved as follows:

<u>Category</u>	<u>Amount</u>	<u>Funding Source</u>
01 Administration	\$ 5,436	State Aid
03 Instructional Salaries	78,315	
04 Textbooks and Instructional Supplies	11,209	
05 Other Instructional Costs	44,200	
12 Fixed Charges	<u>10,602</u>	
Total	\$ 149,762	

This is a correct copy of Council action.


 Elda M. Dodson, CMC
 Acting Clerk of the Council